## nterreg



ADRIATIC-IONIAN **ADRION** 

European Regional Development Fund - Instrument for Pre-Accession II Fund





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**ADRION Managing Authority Start-up team Coordinator** 

#### Content



	SOUTH EAST
V	EUROPE Cond Cooperation B
	Will Could be

History



Geography



**Finance** 



Philosophy



Engineering



Management

#### **Evolutions**

European Regional Development Fund - Instrument for Pre-Accession II Fund

2007 - 2013

2014 - 2020

EU Macro Regional Strategies





















## **Geography of Adrion**



European Regional Development Fund - Instrument for Pre-Accession II Fund



## **Geography of Eusair**





#### **Latest Milestones**



Programme
Submission to EC

18 December 2014 Decision

by EC ("approval")

20

October

2015

Monitoring Committee

16-19

**November** 

2015

Work in Progress

Public launch of the programme & 1st CALL

9-10 December 2015

## **Overall financial aspects**



#### **EU** available funds:

99,2 million

out of which ERDF 83,5 million EUR IPA II 15,7 million EUR

**EU co-financing rate**: up to 85%

National co-finance rate: in some partner countries under conditions (i.e. Public Bodies, etc.)



## **Philosophy**





**European Territorial Cooperation** 

**ADRION** 

Interreg V-B
ADRIATIC-IONIAN
COOPERATION PROGRAMME
2014-2020

Approved on 20 October 2015



Drafting of the Programme document co-funded by the South East Europe Programme

"The **overall objective** of the ADRION Programme

is to act as a policy driver and governance innovator fostering the European integration among ERDF and IPA Partner States, taking advantage from the rich natural, cultural and human resources surrounding the Adriatic and Ionian seas and enhancing economic, social and territorial cohesion

in the Programme area"

[Adrion Cooperation Programme, p. 27]

#### Supported general actions





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- exchange and transfer experiences between regions
- support transnational interventions & capacity building
- support the constitution of multilevel and intersectoral working teams and partnerships
- contribute to better living conditions



Might support **investments in small scales facilities** or infrastructures **in duly justified cases** (pilot projects and territorial experiences).





**No** heavy investments, development of large infrastructures **No** scientific and technology research as such

[Adrion Cooperation Programme, p. 27-28]





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#### i.e. mainly delivering:

- ✓ Transnational networks
- ✓ Joint management systems and cooperation agreements
- ✓ Common strategies and action plans
- ✓ Useful methodologies and tools
- ✓ Pilot actions

[Adrion Cooperation Programme, p. 27-28]

#### A result based programme





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#### Do not forget INDICATORS

- Output indicators
- Result indicators
- Financial indicators



#### & time matters:

Performance frameworks milestones

- » in 2018
- » in 2023

[Adrion Cooperation Programme, Tables for each Specific Objective Tables]

## **Beyond project partners**





**European Territorial Cooperation** 

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- Results communicated, useble & used, capitalized, disseminated, reaching a large number of target groups / end-users
- involvement of Citizens, and local/regional/ national/international bodies

[Adrion Cooperation Programme, p. 27-28]

#### **Beneficiaries &**



#### **Target Groups**





- "Beneficiaries": directly involved in the projects funded, the ones to conceive, discuss and develop project deliverables (i.e. project partners, associated, experts...)
- "Target groups" or "end-users": use the outputs of projects or will experience a change in their activities and lives because of the Programme output

[Adrion Cooperation Programme, p. 27-28]

#### **From Thematic Objectives**







Max 4 Thematic Objectives according to EU Regulations
CONCENTRATION PRINCIPLE

## **To Priority Axis**



Selected Thematic Objectives	<b>ADRION Priority Axis</b>	EU support allocated
TO 1 - Research and Innovation	Innovative and smart region	19,8 million Euro
TO 6 – Environment & resource	Sustainable region	45,6 million Euro
efficiency		
TO 7 - Sustainable Transport	Connected region	17,8 million Euro
TO11 – Governance	Towards a better	9,8 million Euro
1011 00 to 111011100	governance of the EUSAIR	



To S	pecifi	c Ok	oject	tives

PRIORITY AXIS	Investment Priorities	ADRION Specific Objectives

Innovative and (IP 1b) - Promoting business investment in R&I, smart region developing links & synergies between

Sustainable

Connected

governance

of the EUSAIR

Towards a better

region

region

SO 1.1: Support the development of a regional Innovation system for the Adriatic-Ionian area

enterprises, R&D centers, higher education sector, [...]

(IP 6c) Conserving, protecting, promoting and

SO 2.1: Promote the sustainable valorisation of natural and cultural assets as growth assets

developing natural and cultural heritage (IP 6d - Protecting and restoring biodiversity

SO 2.2: Enhance the capacity in transnationally tacking and soil and promoting ecosystem services, environmental vulnerability, fragmentation and the including through Natura 2000, and green safeguarding of ecosystem services infrastructure

(IP 7c) Developing and improving environment-friendly transport system including multimodal links

SO 3.1: Enhance capacity for integrated transport and mobility services and multimodality system including multimodal links

(ETC Reg. art 7) Enhancing EUSAIR Governance



**SO 4.1:** Facilitate the coordination and implementation of the EUSAIR by enhancing institutional capacity of public administrations and key stakeholders and by assisting the progress of implementation of joint priorities

## **Project types**



PRIORITY AXIS	ADRION Specific Objectives	
1 Innovative and smart region	SO 1.1: Support the development of a regional Innovation system for the Adriatic-Ionian area	
2 Sustainable Region	SO 2.1: Promote the sustainable <b>valorisation of natural and cultural assets</b> as growth assets in the Adriatic-ionian area	STAKEHOLDERS PROJECTS
	SO 2.2: Enhance the capacity in transnationally <b>tacking environmental vulnerability, fragmentation and the safeguarding of ecosystem services</b> in the  Adriatic-ionian area	Beneficiaries/partners:  various
3 Connected Region	SO 3.1: Enhance capacity for <b>integrated transport and mobility services and multimodality</b> <i>system including multimodal links</i>	

4 Towards a better governance of the EUSAIR

SO 4.1: Facilitate the **coordination and implementation of the EUSAIR** by enhancing institutional capacity of public administrations and key stakeholders and by assisting the progress of implementation of joint priorities

#### SINGLE STRATEGIC PROJECT

**Developped by the TO11 Working Group** beneficiaries/partners: **GOV** 

#### **Adrion Main Bodies**



Monitoring Committee
MC

Group of Auditor
GoA

Certifying Authority CA

Managing Authority MA Audit Authority AA



Joint Secretariat JS





Eusair Governing Board

#### **ADRION Programme Management key principles**

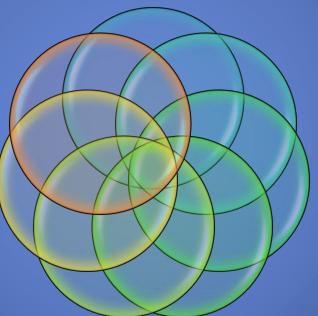


Ensure an efficient and effective Programme facing the limited funds available

(simple & e-cohesion)

Working in close contact with other Transnational Programmes

Avoid reinventing the wheel and value past experience and results (from SEE, CEU, MED, IPA Adriatic CBC...)



Ensure sound management, control & financial systems

Guarantee
transparency and
equal treatment
principle towards
applicants and
projects

Provide innovative and capacity building initiatives

Support visibility of outcomes achieved



European Regional Development Fund - Instrument for Pre-Accession II Fund

## www.interregadrion.eu

ADRION ADMICTORM

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THE PROGRAMME

The Adriatic-Ionian Programme, in short ADRION, belongs to the family of the INTERREG V transactional, 2014-2020 programmes part of the Cohesion policy of the European Union whose geography coincides with those macroregional strategies namely EUSAIR – European Strategy for the Adriatic Ionian Region. In 2000 the EU Strategy Iounched the Adriatic-Ionian Institutive involving eight countries: four EU Member States (Croatia, Greece, Italy) and Siovenial and four non-EU countries (Albania, Bosnia and Herzegovina, Montenegro and Serbia). The aim of this Initiative was strengthening regional cooperation, promoting political and economic stability to creating a solid base for the European integration process. After a decade the European Council of 13-14 December 2012 requested the European Commission to present a new EU Strategy for the Adriatic and Ionian Region (EUSAIR) before the end of 2014. Treasuring the experience from the EU Strategy for the Baltic Sea Region and the EU Strategy for the Danishe Region, the Commission adopted on 17 June 2014 a Communication on the EU Strategy for the Adriatic and Ionian region, accompanied by an Action Plan. The Strategy was finally endorsed by the European Council on 34 October 2014.

The Adrion Programme has, together with Balkan Mediterrainean Programme and Danube Programme, succeeded to South East Europe Programme of the previous programming period 2007-2013. Its aim is to promote austainable economic and social prosperity of the Adriatic and lonian area through growth and jobs creation, by improving its attractiveness, competitiveness and connectivity will eat the same time preserving the environment and ensuring healthy and balanced marine and coastal ecopytems. The countries participating in it are 8, of which 4 are EU Memiber States (Croatia, Greece, Italy and Slovenia), 3 are candidate countries (Albania, Montenegro, Serbia) and I potential, candidate country (Bosnia and Herzegovina). All the participants are involved in their whole territory, except Italy which is interested only in 12 Become a 2 Browness fee, a total of 31 senglow. It is important to not that Addison penchaloid.

advised merce and counts ecoptimes. The couldres purcopating in it are it of which dure to thember States (Crostia, Greece, tally and Stavenal 3 are conditions countries (Albania, And Service) and isparental conditions country librors, and herospormal. As the adoptions are involved in their write territory, except tally which is interrated only in Q addressed as the states of the energy is a contributed to that has been considered.





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