

The first ADRION call for proposals: main features

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Content



Programme overview

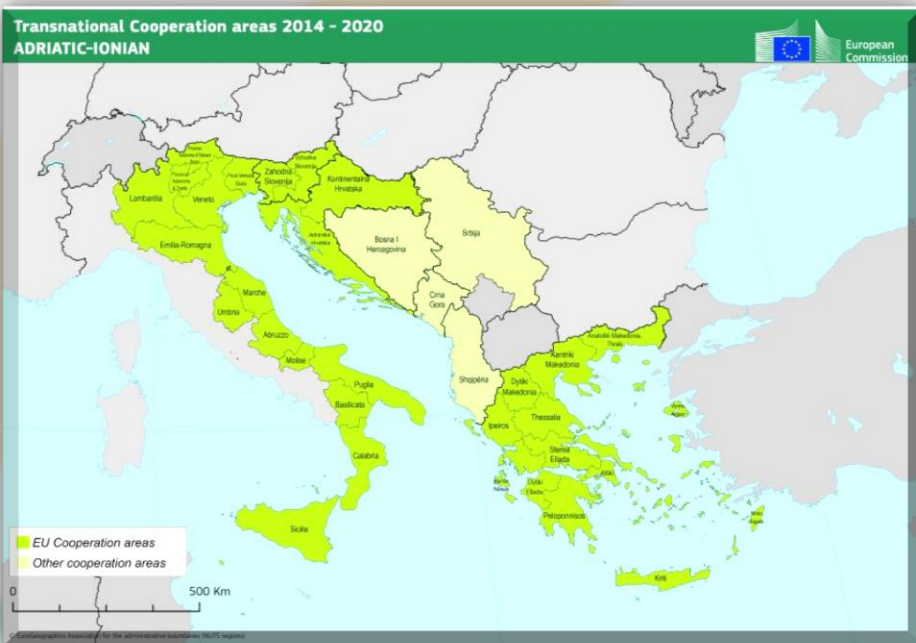


Preliminary features on the
first call for proposals

Overall ADRION objective

*...to act as a **policy driver** and **governance**
innovator fostering European integration among Partner States,
**taking advantage from the rich natural,
cultural and human resources** surrounding the
Adriatic and Ionian seas and **enhancing economic,
social and territorial cohesion** in the
Programme area.*

The Adriatic-Ionian (ADRION) eligible area



- 4 EU Member States: Croatia, Greece, Italy (part of the country), Slovenia;

**ERDF
Partner
States**

- 3 candidate countries: Albania, Montenegro, Serbia;
- 1 potential candidate country: Bosnia and Herzegovina

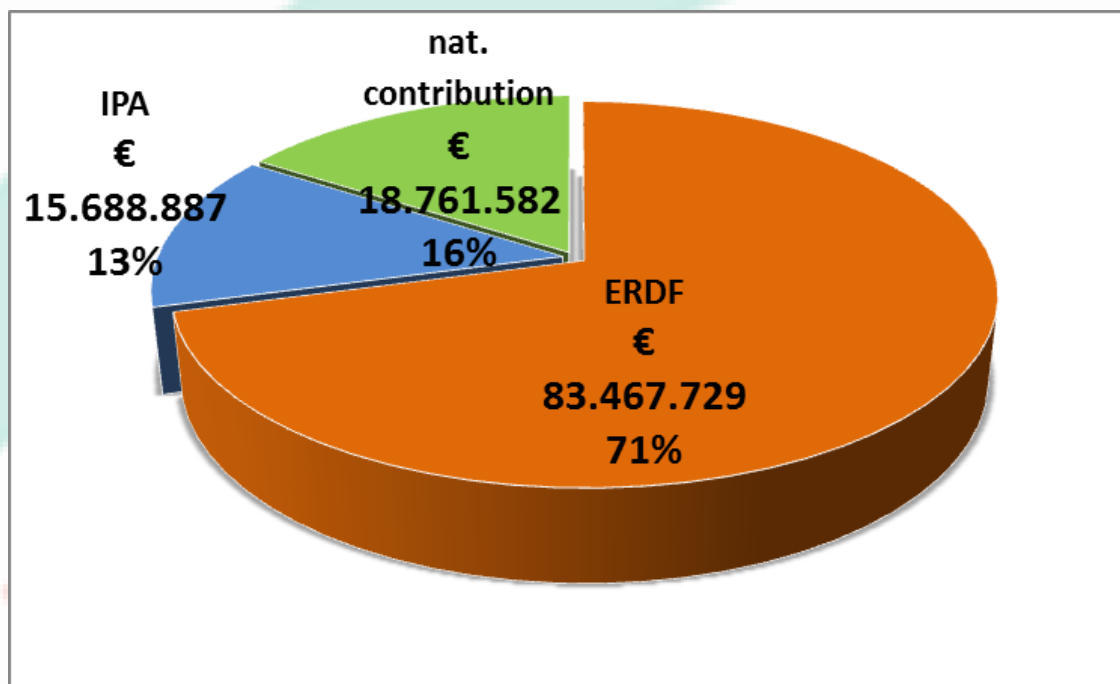
**IPA
Partner
States**

ADRION programme area coincides with EUSAIR area

ADRION overall budget

**Public EC funding resources:
EUR 99.156.616**

EUR 83.467.729 ERDF
EUR 15.688.887 IPA II



EUR 117.918.198 total Programme volume

Funding Priorities

1. Innovative and Smart Region

*Support the development of a regional **Innovation system** for the Adriatic-Ionian area*

23,16 MEUR

2. Sustainable Region

*Promote the sustainable **valorisation of natural and cultural assets** as growth assets*

*Enhance the capacity in transnationally tackling **environmental vulnerability, fragmentation and the safeguarding of ecosystem services***

53,49 MEUR

3. Connected Region

*Enhance **capacity for integrated transport and mobility services and multimodality system** including multimodal links*

20,83 MEUR

4. Supporting the governance of the EUSAIR

*Facilitate the coordination and **implementation of the EUSAIR** by enhancing institutional capacity of public administrations and key stakeholders and by assisting the progress of implementation of joint priorities*

Total funding + expected project co-financing 11,50 MEUR

ADRION Priorities & Specific Objectives



Priority Axis 1: Innovative and Smart Region



Expected programme results.....

Level of capacity of key innovation actors to be effectively involved in transnational actions for the development of a regional innovation system

... through the following outputs

- **1.000** enterprises cooperating with research institutions;
- **8** transnational cooperation networks and clusters;
- **12** strategies and action plans developed by transnational innovation networks and clusters

ADRION Priorities & Specific Objectives



Priority Axis 2:

Sustainable region
*Natural and cultural
assets*



Expected programme results.....

Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset.

... through the following outputs

- **20** transnational cooperation networks;
- **30** strategies and action plans developed in the field of natural and cultural heritage and tourism;
- **10** small scale investments and demonstration projects;
- **20.000** additional expected number of visits to supported sites of cultural and natural heritage and attractions.

ADRION Priorities & Specific Objectives



Priority Axis 2:

Sustainable region

Safeguard of ecosystem



Expected programme results.....

Level of capacity of the involved organisations to operate transnational, providing service and management regarding environmental vulnerability, fragmentation, and the safeguarding of ecosystems' services

... through the following outputs

- **20** transnational cooperation networks;
- **15** strategies and action plans developed in the field of natural and cultural heritage and tourism.

ADRION Priorities & Specific Objectives



Priority Axis 3: Connected region



Expected programme results.....

Level of capacity of organisations in the field of transport and mobility to transnationally plan and implement sustainable and multimodal transport and mobility solutions

... through the following outputs

- **6** transnational cooperation networks in the field of environment-friendly and low-carbon transport systems;
- **12** strategies and action plans developed in the field of environment-friendly and low-carbon transport systems.

ADRION Priorities & Specific Objectives



Priority Axis 4:

Supporting the governance of the EUSAIR

Expected programme results.....

The status of management capacities of EUSAIR governance structures to effectively implement the EUSAIR and its Action plan, achieving their objectives and targets

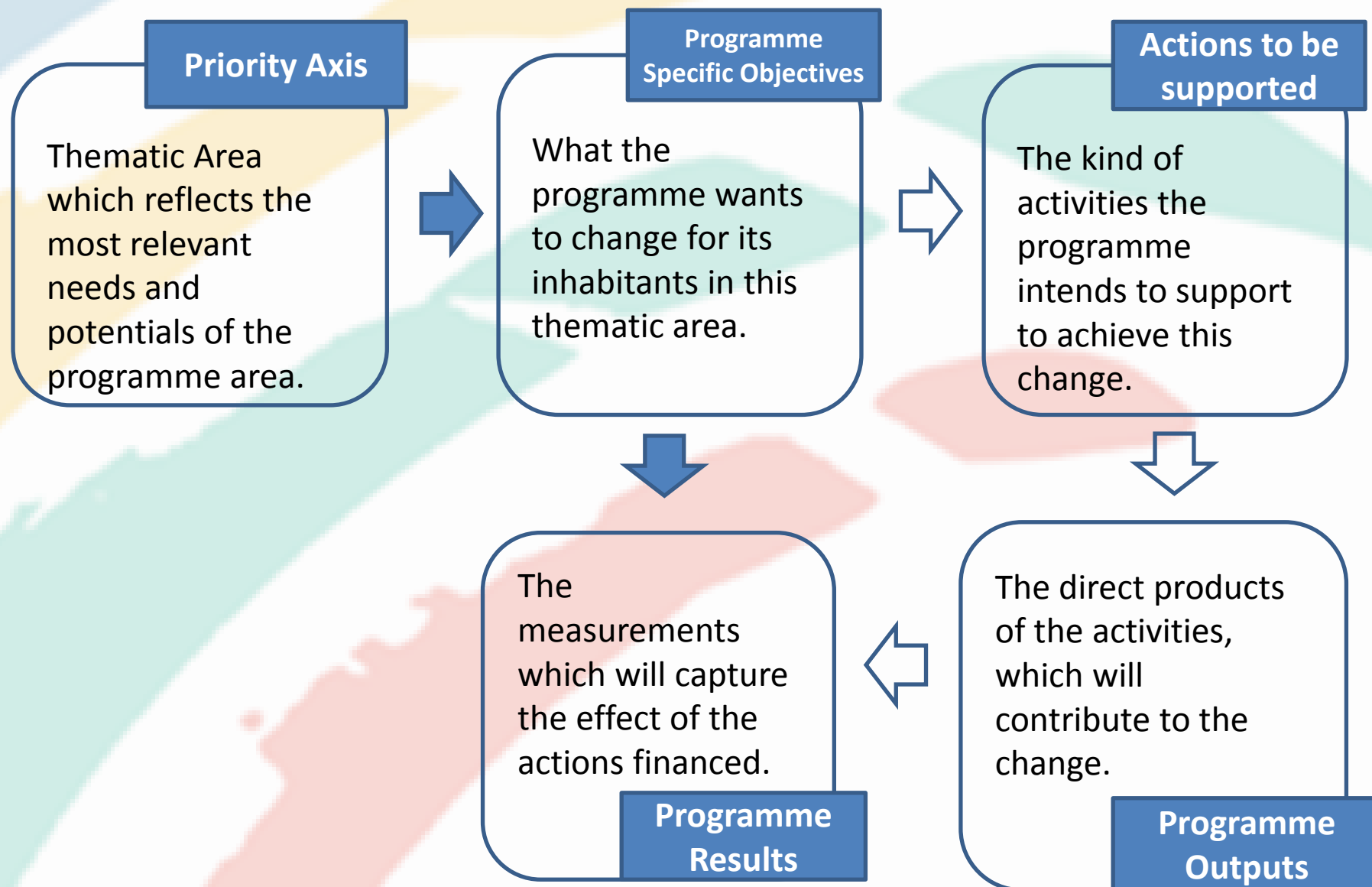
... through the following outputs

- **120** events and meeting of the EUSAIR governance structures.

Expected outputs

- Networking structures;
- Joint management systems and cooperation agreements;
- Strategies and Action Plans;
- Methodologies and Tools;
- Pilot Actions.

Project intervention logic



DO NOT REINVENT THE



!!!

Did you know that.....

2007-2013 ETC presence in the programme area

Main transnational/bilateral
programmes operating in the
ADRION programme area



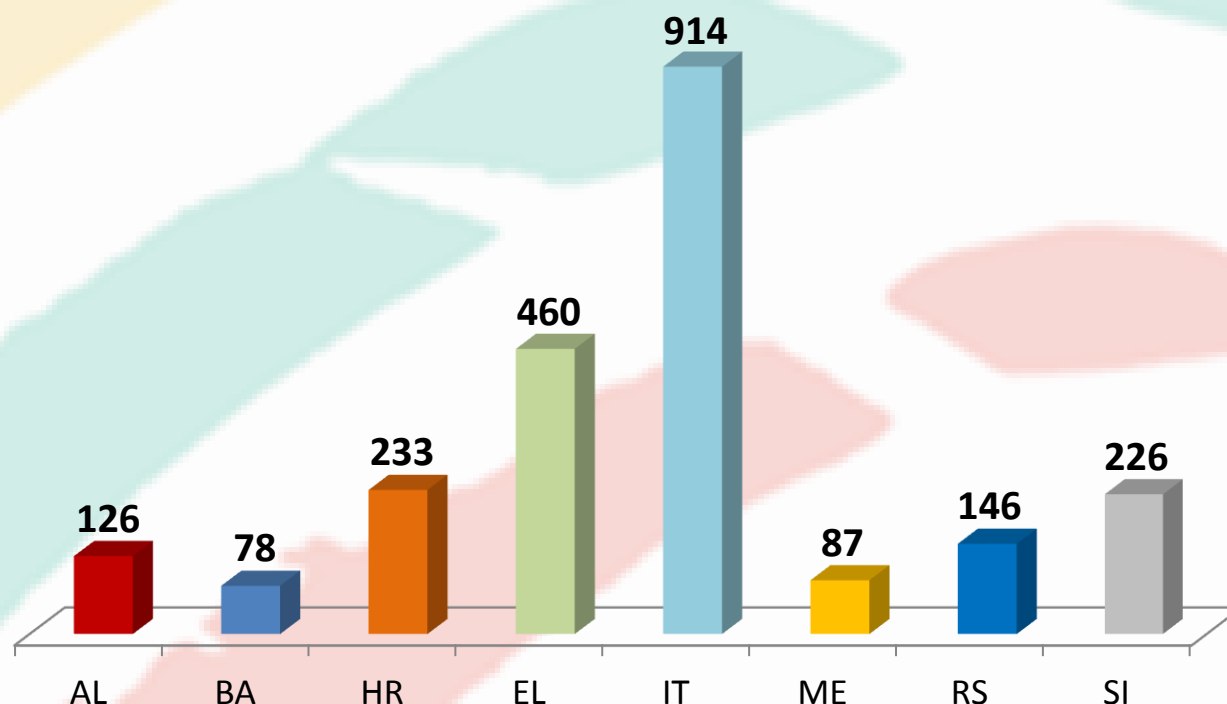
2007-2013 ETC actors involved
in the programme area
contributing to ADRIION topics

2.270

Operating in funded projects by:

- **ADRIATIC IPA CBC;**
- **MED;**
- **SEE.**

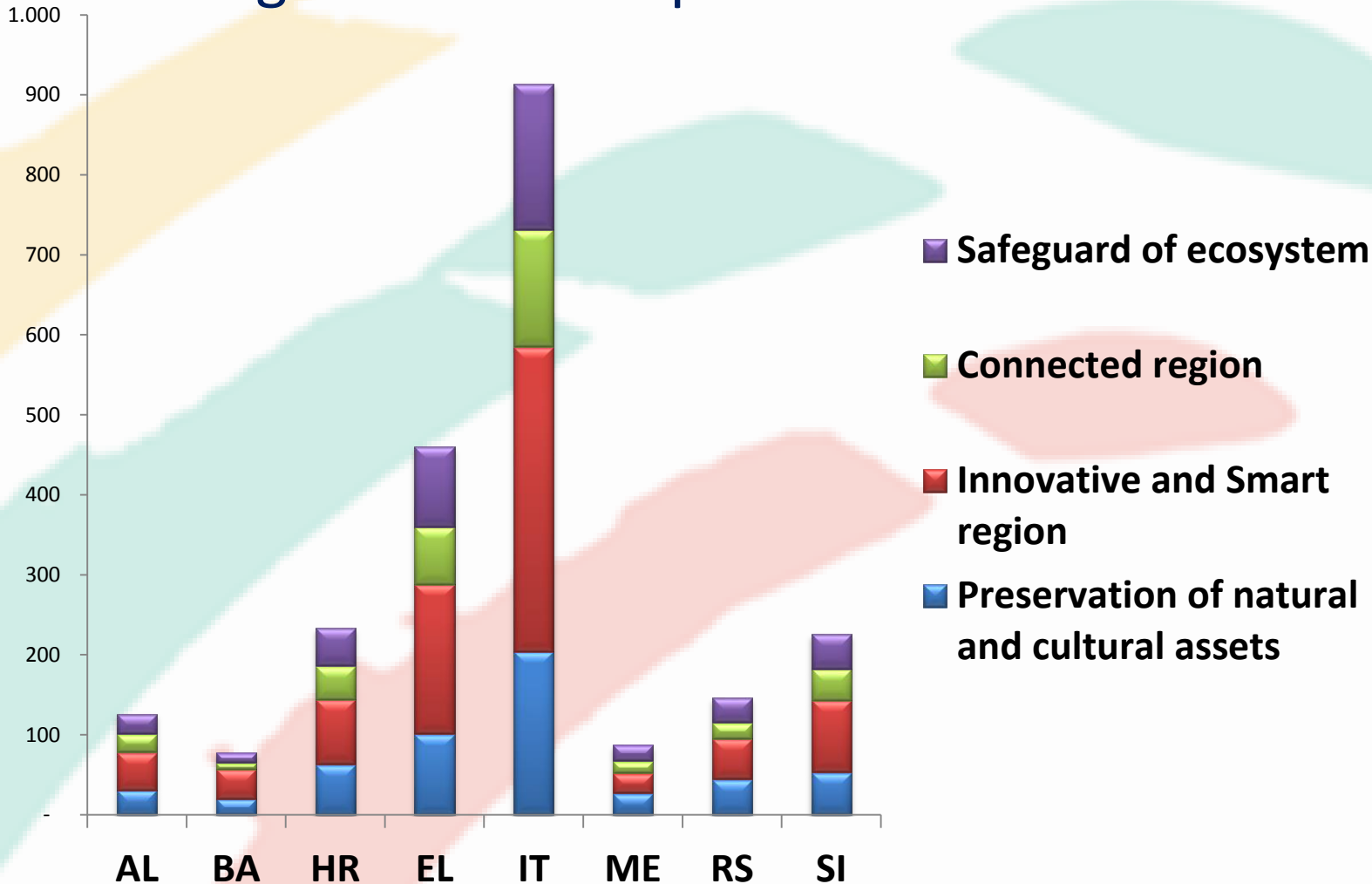
2007-2013 ETC actors involved in the programme area contributing to ADRION topics*



**source: KEEP data base*

*** Data on IT partners also take into account those located in those Italian regions eligible in the MED programme but not in ADRION.*

2007-2013 ETC actors involved in the programme area contributing to ADRION topics



2007-2013 CBC programmes within the Programme area



2007-2013 IPA CBC programmes within the Programme area



1ST CALL FOR PROPOSALS PRELIMINARY INFORMATION

1st call for proposals

Preliminary information

Call for proposals characteristics

- Open to Priority Axes 1-3 and related Specific Objectives;
- 1-step call for proposals;
- Candidatures to be electronically submitted (no paper!)

1st call for proposals preliminary information

Budget allocation 1st call for proposals: 40% programme budget of Priority Axes 1-3

	ERDF	IPA II	Total
Priority Axis 1	6.677.418,80	1.199.244,40	7.876.663,20
Priority Axis 2	15.358.062,00	2.830.888,40	18.188.950,40
Priority Axis 3	6.009.676,40	1.073.733,20	7.083.409,60
TOTAL	28.045.157,20	5.103.866,00	33.149.023,20

1st call for proposals preliminary information

Project financial size



- From EUR 800.000 to 1.500.000 ERDF+IPA II contribution (*total budget: from EUR 941.176 to 1.764.706*).

EU co-financing

- Up to 85% for ERDF Partners;
- Up to 85% for IPA Partners.

1st call for proposals preliminary information

Eligible partnership



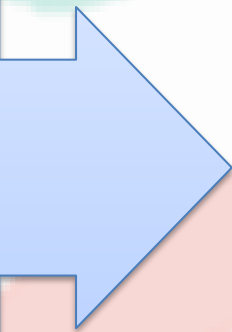
Partners from:

- At least **3 Partner States**, out of which
- At least **one partner must be from an ERDF Partner State.**

- The partnership can be composed **up to 10 partners**;
- Larger partnership can also be possible if duly justified.

1st call for proposals preliminary information

Eligible applicants

- Be **liable to the national law** of the Partner States participating to the Programme;
 - **Have their official seat and their seat of operations in the country/part of the country included in the Programme area;**
 - Be endowed with **legal personality.**
- 

- **National, regional and local public bodies;**
- **Bodies governed by public law** (*Article 2(4) of Directive 2014/24/EU*);
- **Private bodies;**
- **International organisations** acting under the national law of any ADRION Partner State.

Exception to the location: Italian “assimilated partners”

1st call for proposals preliminary information

Lead Applicant

- Public bodies (national, regional or local level; also “assimilated”);
- Bodies governed by public law (also “assimilated”);
- International organizations acting under national law.

Lead Applicant must be located in an ADRION ERDF Partner State.

1st call for proposals preliminary information

Main features of the expected projects

- **Duration** up to 24 months;
- Effective **contribution** to the **programme results** through the realization of **programme outputs**; **projects must give evidence of what they implement!**
- Focus on **systematization** of what already funded/ implemented in the area;
- Check whether **CBC programmes** operating in the area can **better suit your project idea**.

1st call for proposals preliminary information

Main features of the expected projects

- Aim at **contributing to the needs and challenges in a transnational perspective** of the living conditions in the **ADRION** area (economic activities, quality of the environment, safety, etc.), **rather than highlighting on the needs of a limited number of partners;**
- **Support the exchange and transfer experiences** between regions, transnational interventions and capacity building, and **ensure that results are disseminated and used beyond project partners reaching a large number of end-users.** Results are mainly expressed as **overall enhanced institutional capacities** of the Programme target groups;

1st call for proposals

preliminary information

Evaluation of applications

1

Administrative &
Eligibility checks

2

Strategic assessment

3

Operational assessment

4

State Aid compliance &
Anti-fraud checks



**Monitoring
Committee
decision**



*If the proposal
does not pass
one of the steps,
the proposal
does not
progress the
appraisal or the
affected partner
is kicked out*

Some tips

- Take inspiration from **KEEP data base** <http://www.keep.eu> and from SEE, MED and IPA Adriatic CBC projects portfolios in particular to get a comprehensive overview of what already funded in the Programme area;
- Start thinking of your project proposal **as soon as possible**;
- Check the **ADRION web site** regularly to get updated information and download the Application Package.

Next steps

- Specific **events** presenting the technical features of the 1st call for proposals shall be announced on the ADRION web site www.adrioninterreg.eu soon ;
- **Expressions of interest** for becoming independent external experts in ADRION will be published soon;
- **National Contact Points** network operative in 2016 to get first hand information in your own language;
- Follow us on LinkedIn (InterregAdrion) and Twitter (#adrioninterreg).

**THANK YOU FOR YOUR
ATTENTION!**